







Wellow
Primary School

Pupil Premium Report to Parents 2015 -16

Total Number of Children on Roll	186
Total Amount of PPG Received	£24,600
Total Number of Children Eligible	18

Pupil Premium 2015 – 16		
Expenditure	Amount	Intended Outcome
Initial allocation	£24,600	
Day trip subsidies	£178	Equal access to curriculum opportunities
Residential subsidies	£1,280	Equal access to curriculum opportunities
Music tuition fees	£1,760	Enrichment and wider curriculum opportunities
Clubs/Activities contributions	£1,951	Increase participation in school/healthy activities
Uniform/Milk contributions/medical	£460	Support for pupil welfare needs
ELSA support for pupils	£1,204	Weekly in school emotional health promotion
Attribution training	£768	Specific transition to secondary school for Year 6

Wave 2 small group work	£3,529	LSA led to further develop core skills in spelling, writing, maths and reading
Wave 3 1:1 intervention programmes	£2,352	LSA led intervention programmes identifying gaps in core skills and set small improvement goals
Teacher led booster group	£6,568	Early morning, lunchtime or after school teacher sessions to revise core skills
Unqualified teacher led booster group	£1,312	Additional teacher (degree – pre training) costs to support small group work in class in writing, maths and reading
IT provision	£1,800	Hardware and software
LSA CPD	£900	Dyslexia, making learning gains, maths mastery, Sydney. Additional skills and knowledge to support interventions and class work
Teacher CPD: <ul style="list-style-type: none">  Dyslexia  Managing emotions  Maths mastery  Support networks 	£810	Increased professional skills and knowledge in key SSP areas. Opportunities to network with other colleagues
Leadership, Management Administration staffing costs	£4,780	Attributed costs for PP review by Business Manager, Head of School and Exec Senco
Additional resources	£100	Guide books and practical maths apparatus
Planned spend	£29,752	£4,579 (contribution from general school budget)